Alaska Government Contracting Conference 2014

"Navigating Today's Government Marketplace"

February 18 & 19, 2014 Fairbanks, Alaska

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"Building and Preserving Alaska's Future" Command Overview

Christopher A. Tew
Chief of Contracting, Alaska District
U.S. Army Corps of Engineers

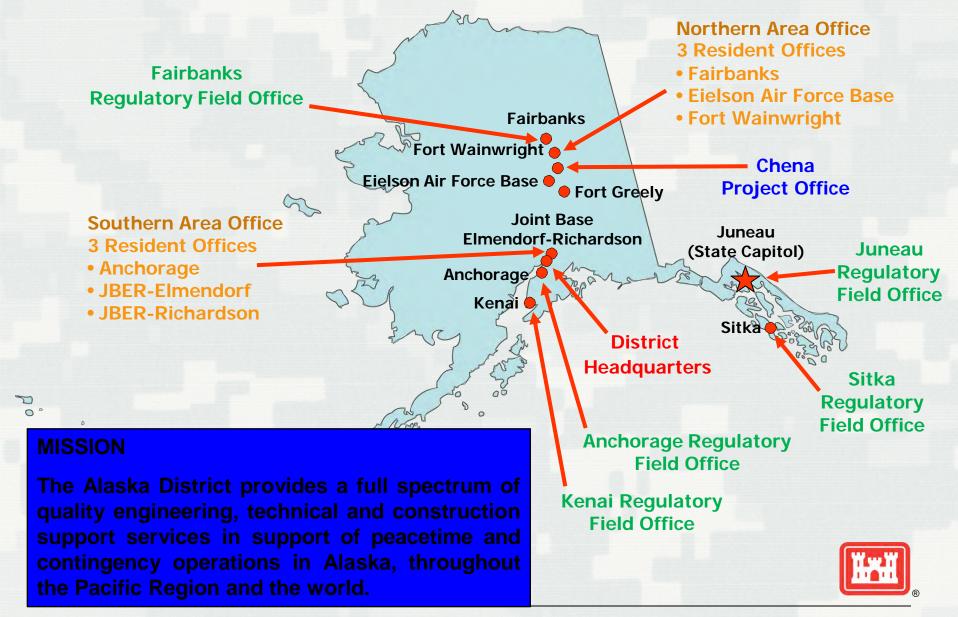
February 18, 2014



US Army Corps of Engineers
BUILDING STRONG®



ALASKA DISTRICT, U.S. ARMY CORPS OF ENGINEERS



MAJOR PROGRAMS

MILITARY



CIVIL WORKS



REGULATORY





ENVIRONMENTAL



INTERAGENCY & INTERNATIONAL



SERVICES



SENIOR LEADERS



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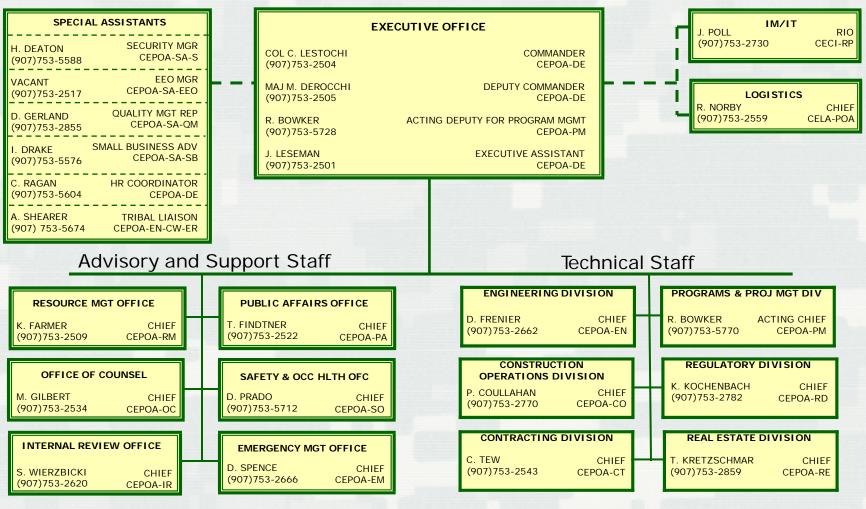


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ALASKA DISTRICT, U.S. ARMY CORPS OF ENGINEERS





HISTORICAL WORKLOAD

Fiscal Year 1990 – 2017



FY13 TOTAL PROGRAM

- Military Construction: 3 Projects @ \$33.5M
- Missile Defense: 10 Projects @ \$18.2M
- Civil Works: 37 Projects / Activities @ \$50.7M
- Environmental: 220 Projects @ \$137M
- Interagency: 22 Projects @ \$10.8M
- International: 59 Projects @ \$49M
- > Total: 351 Projects / Activities @ \$299.2 Million





FY14 TOTAL PROGRAM

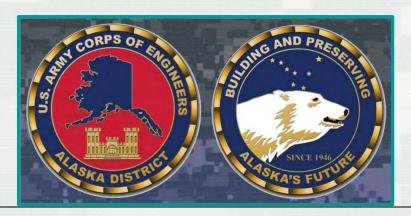
- Military Construction: 7 Projects @ \$103M
- Missile Defense: 8 Projects @ \$90M
- Civil Works: 40 Projects / Activities @ \$40.1M
- Environmental: 200 Projects @ \$115M
- Interagency: 16 Projects @ \$8.3M
- International: 107 Projects @ \$170M
- > Total: 378 Projects / Activities @ \$526.4 Million





FY15 TOTAL PROGRAM

- Military Construction: 2 Projects @ \$51M
- Missile Defense: 9 Projects @ \$9.4M
- Civil Works: 30 Projects / Activities @ \$36.5M
- Environmental: 200 Projects @ \$133M
- Interagency: 13 Projects @ \$4.4M
- International: 66 Projects @ \$133M
- > Total: 320 Projects / Activities @ \$367.3 Million





MILITARY PROGRAM

◆ FY12 – 1 Project @ \$45 Million

Eielson Air Force Base: 1 Project @ \$45M

EIE326 Enlisted Dormitory *

FY13 – 3 Projects @ \$33.5 Million

Joint Base Elmendorf-Richardson: 1 Project @ \$7.8M

FTR335 Modified Record Fire Range *

Fort Wainwright: 1 Project @ \$10.4M

FTW370 Modified Record Fire Range *

Clear Air Force Station: 1 Project @ \$15.3M

CLR028 Construct Electrical Tie-In & Heat Plant **

► FY14 – 7 Projects @ \$103 Million

Fort Wainwright: 7 Projects @ \$104M

- FTW373Aviation Task Force (Phase 3B) @ \$58M **
 - > Warm Storage Hangar @ \$36M
 - Company Operations Facility @ \$12M
 - > Organizational Vehicle Parking @ \$4M
 - ➤ Demolition of Hangars 2 & 3 @ \$6M
- FTW374 Aviation Task Force, Battalion HQ (Phase 4) @ \$45N
 - > Battalion HQ with Classrooms @ \$13M
 - ➤ Battalion HQ with Classrooms @ \$13M
 - ➤ Duplex Company Operations Facility @ \$19M

◆ Y15 – 2 Projects @ \$51 Million

Fort Wainwright: 1 Project @ \$39M

FTW376 Unmanned Aircraft System Hangar **

Clear Air Force Station: 1 Project @ \$12M

CLR027 Emergency Power Plant Fuel Storage **









* In Construction

** To be Awarded

BUILDING STRONG®

◆ FY13 - 10 Projects @ \$18.2 Million

Fort Greely: 10 Projects @ \$18.2M

•Military Construction (MILCON): 1 Project @ \$1.4M

➤ FTG152 Add Existing Redundant Chilled Water, Phase III @ \$1.4M

- •Sustainment, Restoration and Modernization (SRM): 9 Projects @ \$16.8M
- ♦ FY14 8 Projects @ \$90 Million

Fort Greely: 8 Projects @ \$90M

- Military Construction (MILCON): 1 Project @ \$82M
 - ➤ FTG186 Mechanical-Electrical Building, Missile Field 1 @ \$82M
- Research, Development, Test and Evaluation (RDT&E): 7 Projects @ \$8M

Clear Air Force Station: 2 Projects @ \$18.2M

- Military Construction (MILCON): 2 Projects @ \$18.2M
 - ➤ CLR026 Upgrade Early Warning Radar, Ballistic Missile Defense System @ \$17.2M
- CLR031 Enhanced Polar System Foundations @ \$1M

MISSILE DEFENSE PROGRAM





Upgraded Early Warning Radar



Utilidors



Defense Satellite Communications System

♦ FY15 – 9 Projects @ \$9.4 Million

Fort Greely: 9 Projects @ \$9.4M

 Sustainment, Restoration and Modernization (SRM): 9 Projects @ \$16.8M



BUILDING STRONG®

CIVIL WORKS PROGRAM

Alaska Community Support

- Navigation
 - > Ports/Harbors
 - > Port of Anchorage Dredging
- Flood Risk Management
 - **≻**Coastal and Storm Damage Reduction
- Emergency Response
- Recreation
- Water Supply
- Hydroelectric Power Generation

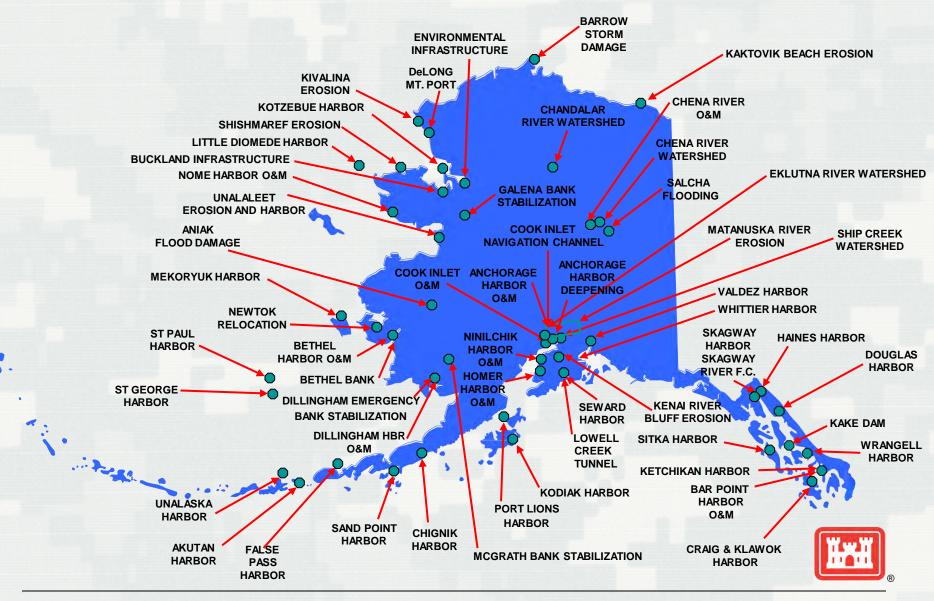








ONGOING CIVIL WORKS PROJECTS



CIVIL WORKS PROGRAM

- ► FY13 37 Projects / Activities @ \$50.7 Million
- 15 Studies / Designs @ \$5.1M
- 16 Construction/CAP Projects @ \$15.5M
- 15 Operations & Maintenance Activities @ \$22.1M
 - ➤ 1 new Nome Harbor (5-year contract)
- 2 Regulatory / Emergency Response @ \$7.9M
- ♦ FY14 40 Projects / Activities @ \$40.1 Million *
- 10 Studies / Designs @ \$2.9M
- 5 Construction Projects @ \$6.7M
 - Potential Projects: St. Michaels @ \$1.3M
- 12 Continuing Authorities Projects
- 11 Operations & Maintenance Activities @ \$23M
 - ➤ 1 New Dillingham Harbor (5-year contract)
- 2 Regulatory / Emergency Response @ \$7.5M
- ♦ FY15 30 Projects / Activities @ \$36.5 Million *
- 7 Studies / Designs @ \$6.7M
- 10 Continuing Authorities Projects
- 11 Operations & Maintenance Activities @ \$21.9M
- 2 Regulatory / Emergency Response @ \$7.9M

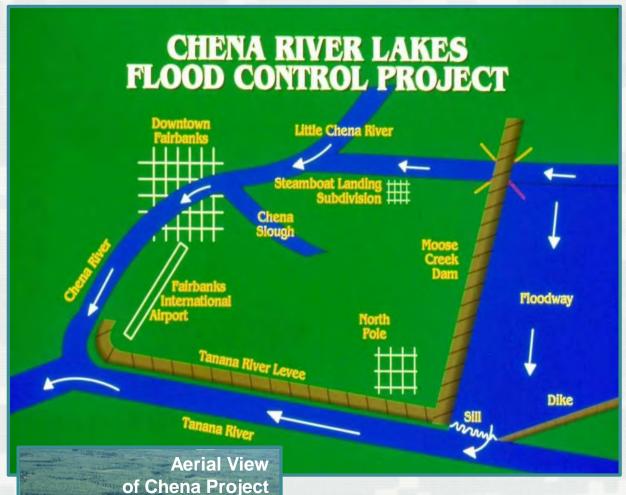




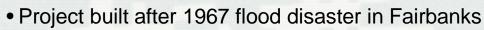
* Subject to Congressional Appropriations



BUILDING STRONG®







Construction completed in 1979

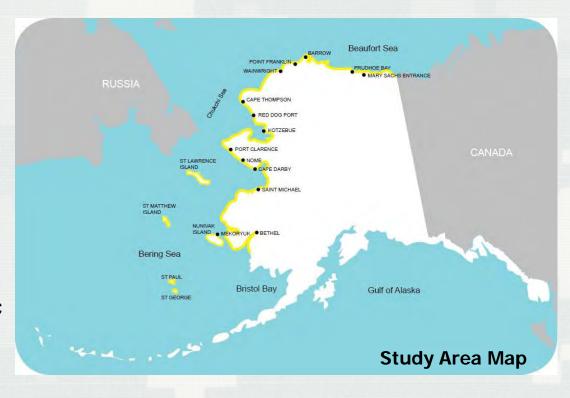
assessment

- Features 7-mile earthen dam, floodway and 22-mile levee
- Currently implementing interim risk reduction measures and developing long-term solutions to address concerns identified in 2009 Corps-wide dam safety

BUILDING STRONG®

ARCTIC DEEP-DRAFT PORTS STUDY

- •Statewide Port Conference conducted in 2008 and 2010.
- Presented and prioritized comprehensive tabulation of marine infrastructure needs by region.
- > Reviewed potential quarry sites.
- Analyzed relationship between hub communities and surrounding communities.
- •Alaska Congressional Delegation and State requested focus on Arctic Deep-Draft Ports Study.
- ➤ "Arctic Coast" defined as north of Bethel to Canadian border.
- Using multi-criteria decision making software, State and Corps evaluated 14 sites that could benefit from enhanced marine infrastructure.
- Report released to public in January 2013 recommending in-depth analysis of Nome/Port Clarence area.
- Planning charrette executed in April 2013.
- NEPA public scoping meetings conducted in June 2013
- Expect to publish feasibility report for the Nome/Port Clarence region in 2014.





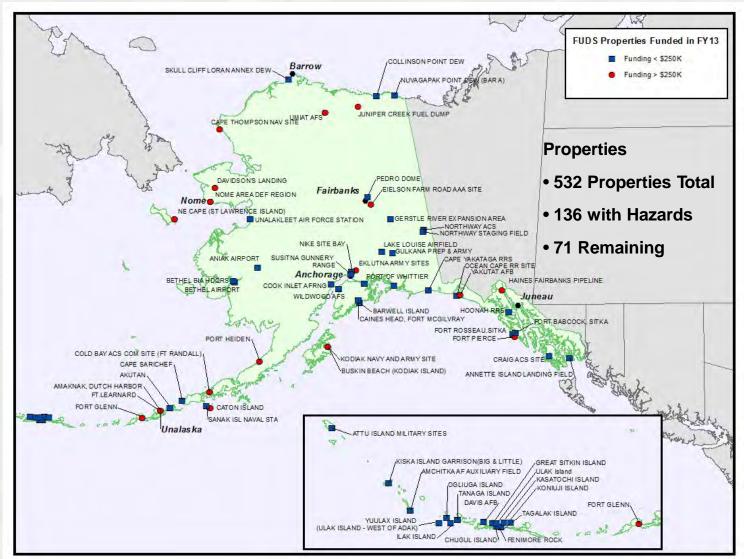
ENVIRONMENTAL PROGRAM



- Formerly Used Defense Sites Program:
 performs environmental restoration of sites
 contaminated with hazardous, toxic or
 radioactive waste and/or ordnance from past
 military activities.
- Native American Lands Environmental:
 Mitigation Program: administers cooperative
 agreements with tribes to mitigate military
 impacts on tribal lands. Tribes execute work with
 tribal resources and federal funding.
- Army and Air Force Environmental Program:
 provides technical assistance to identify,
 investigate and clean up hazardous substances,
 pollutants and contaminants on active
 installations.
- Interagency Environmental Program: engages in environmental remediation and compliance activities on behalf of non-DoD federal agencies.



ENVIRONMENTAL PROGRAMFormerly Used Defense Sites (FUDS)





ENVIRONMENTAL PROGRAM

◆FY13 – 220 Projects @ \$137 Million

Project Highlights

- Army Environmental: 60+ Projects @ \$14M
- Air Force Environmental: 90+ Projects @ \$53M
- International Interagency Support (IIS) Environmental:
 11 Projects @ \$5M
- Native American Lands Environmental Mitigation Program:
 9 Cooperative Agreements @ \$5M
- Formerly Used Defense Sites (FUDS): 50+ Properties @ \$60.5M

►FY14 - 200 Projects @ \$115 Million

Project Highlights

- Army Environmental: 60+ Projects @ \$12M
- Air Force Environmental: 80+ Projects @ \$30M
- International Interagency Support (IIS) Environmental:
 8 Projects @ \$3M
- Native American Lands Environmental Mitigation Program:
 10 Cooperative Agreements @ \$5M
- Formerly Used Defense Sites (FUDS): 50+ Properties

 @ \$65.4M



►FY15 – 200 Projects @ \$133 Million Project Highlights

- Army Environmental: 60+ Projects @ \$12M
- Air Force Environmental: 80+ Projects @ \$30M
- International Interagency Support (IIS) Environmental: 8 Projects @ \$3M
- Native American Lands Environmental Mitigation Program:
 10 Cooperative Agreements @ \$5M
- Formerly Used Defense Sites (FUDS): 50+ Properties @ \$87M

INTERAGENCY PROGRAM





- Execution of work for other federal agencies
 - ▶ Denali Commission
 - Coast Guard (USCG)
 - Federal Aviation Administration (FAA)
 - National Oceanic and Atmospheric Administration (NOAA)
 - Bureau of Indian Affairs (BIA)
 - Bureau of Land Management (BLM)





INTERAGENCY PROGRAM

FY13 - 22 Projects @ \$10.8 Million

 NOAA National Environmental Satellite, Data and Information Service: 4 Projects @ \$4M

U.S. Coast Guard: 3 Projects @ \$200K

Defense Logistics Agency – Energy & Interagency and International Services Fuels: 9 Projects @ \$3.4M

Denali Commission: 6 Projects @ \$3.2M

FY14 - 16 Projects @ \$8.3 Million

 NOAA National Environmental Satellite, Data and Information Service: 2 Projects @ \$1.5M

U.S. Coast Guard: 3 Projects @ \$4.9M

Defense Logistics Agency – Energy & Interagency and International Services Fuels: 9 Projects @ \$1.7M

Denali Commission: 2 Projects @ \$200K



FY15 – 13 Projects @ \$4.4 Million

 NOAA National Environmental Satellite, Data and Information Service: 2 Projects @ \$2M

U.S. Coast Guard: 3 Projects @ \$200K

Defense Logistics Agency – Energy & Interagency and International Services Fuels: 6 Projects @ \$2M

Denali Commission: 2 Projects @ \$200



INTERNATIONAL PROGRAM





Humanitarian Assistance Program

- > Partnership with U.S. Pacific Command (PACOM)
- Projects in Bangladesh, Cambodia, Laos, Mongolia, Nepal, Sri Lanka and Vietnam
- Construction of schools, medical clinics, hospitals, blood centers, disaster centers, cyclone shelters, wells, structural retrofits, bridges and culverts

S. Agency for International Development

- Construction of multipurpose cyclone shelters/schools in Bangladesh
- Supporting USAID and the Local Bangladesh Government to construct roads, market centers and irrigation improvements

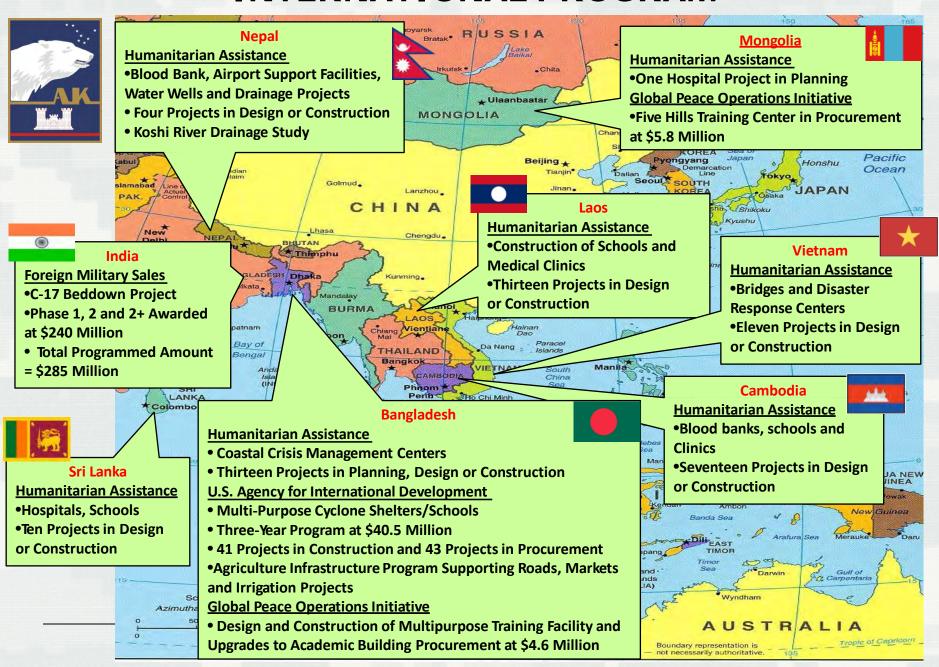
Global Peace Operations Initiative

- Partnership with U.S. State Department and PACOM
- > Security assistance program
- > Projects in Mongolia and Bangladesh
- Renovating and expanding training facilities for host-nation peacekeeping forces

Foreign Military Sales Program

➤ Providing the Indian Air Force with beddown facilities for recently purchased C-17 Globemaster III aircraft

INTERNATIONAL PROGRAM



GOVERNMENT OF INDIA ~ C-17 BEDDOWN PROGRAM Foreign Military Sales FY11 – FY15

Master Planning, Requirements Dev. & Validation, Design & Construction





Current Scope and Funding

- Planning, Request for Proposal Development and Design-Build Construction of C-17 Hangars, Annexes, Back-Shops and Complexes
- Programmed Amount: \$285 Million
- Contract Award Amount: \$240 Million
- Facilities Include:
 - Two-Bay Hangar Facility Home Station Check / Fuel Cell Hangar, Corrosion Control and Supporting Back-Shops
 - Squadron Operations and Aircraft Maintenance Unit (AMU)
 - Supply and Engine Storage Warehouse
 - Aircraft Ground Equipment (AGE) / Vehicle Maintenance
 - C-17 Ramp, Lighting and Taxiway Improvements (East/West Parallel Segments)
 - High-Tension Power Line, Substation and Distribution
 - > Fire Protection, Water and Wastewater Systems
 - Training Building
 - Parachute Packing / Rigging Facility
 - Site Offices for U.S. Government / Boeing





CELEBRATE SAFETY PROGRAM

•Purpose: to recognize and promote excellence in safety on Alaska District construction and environmental projects.

Goal: to improve safe work practices and historical trends.

Timeline:

- ➤ November 2013 contractors receive instructions for preparing and submitting nomination packages
- ➤ Late January 2014 deadline for submission of nomination packages for calendar year 2013
- ➤ Late February / Early March 2014 award notifications and ceremonies conducted in Anchorage and Fairbanks



Contractor of the Year 2012
Haskell Corporation

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Award Categories:

- Annual open to prime contractors that complete a project or perform one year of active contract work during the current calendar year. Winners selected based on safety performance data and written narrative.
- Contractor of the Year selected from those honored with annual awards.
- Individual Award recognizes dedicated and committed individuals who go the extra mile to positively affect the workplace safety environment. Both contractor and government employees are eligible.
- Special Achievement Award discretionary and may be given to a contractor, individual or government team that demonstrates safety excellence on a project and/or has gone the extra mile to positively affect the safety environment BUILDING STRONG® in the workplace or at a project site.

INDEFINITE DELIVERY, INDEFINITE QUANTITY FY 14 Proposed Contract Actions

- Architect-Engineer Marine Infrastructure IDIQ ~\$45M
- Will have P3 analysis requirements
- Large Business Environmental Remediation Services ~\$180M
- Utilidor IDIQ ~\$48M
- Facility Renovation and Repair ~\$25M
 - No design requirements with typical action <\$.5M</p>
 - Small Works Design Build ~\$40M
 - Design requirements with typical action <\$1M</p>



PUBLIC PRIVATE PARTNERSHIPS (P3)

This initiative is part of a larger Corps' effort to pursue alternative means for the financing of projects.

The Alaska District has a pilot project with P3 business case analysis in a planned Architect-Engineer Marine Infrastructure tool to better position the district to execute potential civil works like projects via P3 agreements.

Currently, the Corps is unable to directly access private capital as a means of executing projects. However, it can do so through other federal agencies and will likely be able to do so in the future should contemplated legislative authority be granted.



ENERGY & SUSTAINABILITY



- Modernization of administrative building at Chena River Lakes Flood Control Project
- **Electrical tie-in at Clear Air Force Station**
- **Boiler replacement at Eielson Air Force Base**
- Power plant at Fort Greely



Federal Energy Savings Outreach Program





REGULATORY PROGRAM

•Mission – to protect the Nation's aquatic resources, while allowing reasonable development through fair, flexible and balanced permit decisions.

Authorities

- Section 10 Rivers and Harbors Act of 1899
- Section 404 Clean Water Act (1972)
- Section 103 Marine, Protection, Research and Sanctuaries Act (1972)
- Most activities in Alaska require permits
 - Majority of State is jurisdictional waters
 - Wetlands and other waters of U.S.
 - o 3 million lakes; 15 million miles of rivers /streams; 174 million acres of wetlands
 - ➤ Regulatory Division staffed with ~50 people mostly biologists (project managers)
 - > ~1,200 actions annually environmental impact statements, individual and general permits, jurisdictional determinations, enforcement and compliance inspections
 - Program complexity increasing, while resources (human and funding) decreasing



SERVICES Emergency Management





- Public Law 84-99: Flood Control and Coastal Emergencies – authorizes Corps to provide emergency/disaster assistance
- Stafford Act provides federal funding to state and local governments as well as certain non-profits organizations
 - > FEMA: manages federal efforts
 - Authority: to plan and execute to save lives and protect property
 - Assistance: augments state and local capabilities
- National Response Framework Corps responsible for Emergency Support Function #3: Public Works and Engineering
 - Corps has 47 mission planning and response teams
 - Alaska District provides one of four infrastructure assessment teams
- Section 302, Water Resource Act of 1990 & Amended Public Law 84-99 allows Corps to conduct emergency dredging

ALASKA FLOOD RESPONSE & RECOVERY 2013



Galena

- May 30: State of Alaska disaster declaration
- June 25: Federal disaster declaration
- July 1: USACE support to Joint Field Office

Missions Assignments

- Regional activation (on-going district reachback)
- High watermarks and baseline survey (complete)
- Project management support (on-going district reachback)
- Levee inspection (on-going)
- Ice-affected stage frequency study (complete)
- ➤ Technical assistance debris (complete)
- Construction project coordinator (complete)
- Infrastructure systems recovery support function (on-going)

Circle

July 21: Support to FEMA and State of Alaska – incident support for city bulkhead erosion





BUILDING STRONG®

CONCLUSION

- We are experts in arctic engineering and construction.
- We are partnering with the State of Alaska to support the ongoing needs for deep-draft navigation in the Arctic.
- We are supporting the national defense strategy for the Asia-Pacific region through our Asia and Foreign Military Sales programs.
- We are prepared to provide response and recovery assistance for any natural or manmade disaster within the Pacific Region.









QUESTIONS?

Christopher A. Tew
Chief of Contracting, Alaska District
U.S. Army Corps of Engineers

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